

The Compass School

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,501,904
Total District Enrollment*:	132
Total District Per Pupil:	\$ 11,378
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,501,904
In-District Enrollment:	132
In-District Per Pupil:	\$ 11,378
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,223,485
In-District Enrollment:	132
Adj. District Per Pupil:	\$ 9,269
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 1,501,904	\$ 193,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,308,469
% of Total Expenditures:	100.00%	12.88%	0.00%	0.00%	0.00%	0.00%	87.12%
Program Enrollment:		2.16	N/A	N/A	N/A	N/A	130.18
% Involvement:		1.64%					98.62%
Instruction							
Expenditures:	\$ 764,410	80,621	0	0	0	0	683,789
% of Total Expenditures:	50.90%	5.37%	0.00%	0.00%	0.00%	0.00%	45.53%
Instructional Support							
Expenditures:	\$ 147,410	112,814	0	0	0	0	34,596
% of Total Expenditures:	9.81%	7.51%	0.00%	0.00%	0.00%	0.00%	2.30%
Operations							
Expenditures:	\$ 191,217	0	0	0	0	0	191,217
% of Total Expenditures:	12.73%	0.00%	0.00%	0.00%	0.00%	0.00%	12.73%
Other Commitments							
Expenditures:	\$ 278,419	0	0	0	0	0	278,419
% of Total Expenditures:	18.54%	0.00%	0.00%	0.00%	0.00%	0.00%	18.54%
Leadership							
Expenditures:	\$ 120,449	0	0	0	0	0	120,449
% of Total Expenditures:	8.02%	0.00%	0.00%	0.00%	0.00%	0.00%	8.02%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.